

RUTHERFORD COUNTY, TENNESSEE		
Proposed Budget Schedule		
For Fiscal Year 2011-2012		
Date	Time	Description
5-May	5:30 P.M.	Budget Committee Regular Meeting & 2011-12 Budget Overview
10-May	5:30 P.M.	General Fund - Community Learning, County Commission, Board of Equalization, Property Assessor, Reappraisal, County Mayor, Human Resource, County Attorney, Election Commission, Register of Deeds, Environmental, Geographic Information, Information Technology, County Buildings, Archives, Insurance, Finance, Trustee, and County Clerk, Planning, Storm Water, Building Codes.
16-May	5:30 P.M.	General Fund -Circuit Court, Circuit Court Judge, General Sessions, Drug Court, Chancery Court, Juvenile Court, District Attorney, Public Defender, Youth Services, Domestic Violence, Correctional Work Center, Juvenile Detention, Fire & Rescue, Emergency Management, Traffic Control, Sheriff's Department, Special Patrols, Detention. DEA Fund, Drug Control Fund, Volunteer Fire Departments.
17-May	5:30 P.M.	General Fund - Health Department, Dental, Other Local Health, Animal Services, Community Care, Rehabilitation Center, Sanitation & Waste Removal, Other Public Health, Adult Activity, Retired Senior Volunteer Program, Linebaugh Library, Recreation, Agriculture Extension, Soil Conservation, Tourism, Other Economic/Community Development, Garage, Employee Benefits, Payments to Cities, Miscellaneous (including non-profit organizations with exception of fire departments). Economic Development Fund. Ambulance Service Fund
18-May	5:30 P.M.	Highway Fund, Solid Waste/Sanitation Fund, General Debt Service Fund.
24-May	5:30 P.M.	School Budgets - At School Board Central Office - Joint meeting with Health & Education and School Board to Review 2011-12 school budgets for General Purpose Schools, Central Cafeteria, and Education Capital Projects.
31-May	5:30 P.M.	General Purpose School Fund, Central Cafeteria Fund, Education Capital Projects Fund.
2-Jun	5:30 P.M.	2011-12 Budget Review. Propose Annual Budget for Publication.
9-Jun	5:30 P.M.	Regular meeting. Discuss 2011-12 budgets if necessary.
14-Jun	7:00 P.M.	Public Hearing
20-Jun	5:30 P.M.	Discuss Public Hearing - Review any budgets necessary. The Board of Education shall on or before this date adjust the line items required by changes made by the Budget, Finance & Investment Committee.
22-Jun	5:30 P.M.	Any current year budget amendments. 2011-12 Budget Review. Approve Tax Levy Resolution. Approve Appropriation Resolution. Other Business
27-Jun	9:00 A.M.	County Commission Meeting to Adopt Budget Proposal